

LCWD Executive Committee Meeting Agenda

Wednesday, May 27, 2026, at 8:15 AM

Zoom

<https://us06web.zoom.us/j/89604105434?pwd=SbwRINXGbSzZ4yeHxOk084Ugs9GxOz.1&from=addon>

- I. **Call to Order**
- II. **Public Comment**
- III. **Chair Report**
- IV. **Business**
 - a. PY'26 Allocations [Attachment A](#)
 - b. Strategies and Budget
 - c. Apprenticeship Grant
 - d. CEJA Renewal
 - e. WIOA Opportunity Youth Contract Performance & Status [Attachment B](#)
- V. **Strategic Focus**
 - a. Committee Action Plans
 - i. Operations
 - ii. Talent Pipeline
 - iii. Employer Connections
 - b. Board Consultant Update
- VI. **Other Business / Updates**
- VII. **Member Time**
- VIII. **Adjournment**

Upcoming Meetings:

LCWDB Executive Committee Meeting

- Wednesday, June 17, 2026, at 8:15 AM

LCWD Board of Directors Meeting

- Thursday, June 25, 2026

PY'26 WIOA Formula Grant Budget

Program Year '26 WIOA Formula Grant Budgets for Adult, Dislocated Worker and Youth.

WIOA PY26 Funding Stream	PY'26 Budget
Youth	\$1,996,598
Adult	\$1,836,588
Dislocated Worker	\$3,031,220
Total	\$6,864,406

WIOA Funding Type	PY21 Allocation	PY22 Allocation	PY23 Allocation	PY24 Allocation	PY25 Allocation	PY26 Allocation	Year over Year Change	
Youth	1,687,667	1,509,995	1,593,336	2,075,004	2,569,497	\$1,996,598	(\$572,899)	
Adult	1,595,452	1,426,583	1,480,014	1,934,313	2,412,417	\$1,836,588	(\$575,829)	
Dislocated Worker	1,787,419	1,807,372	2,018,277	2,838,556	3,534,877	\$3,031,220	(\$503,657)	
Total	5,070,538	4,743,950	5,091,627	6,847,873	8,516,791	\$6,864,406	(\$1,652,385)	-19%

PY'26 WIOA Allocations	Administration (10% Maximum)	Programs (Minimum)	Compliance 20% Work-Based Learning	Compliance 50% Training*
Youth	\$199,660	\$1,796,938	\$359,387	
Adult	\$183,659	\$1,652,929*		\$826,465
Dislocated Worker	\$303,122	\$2,728,098 *		\$1,364,049
Total	\$686,441	\$6,177,965	\$359,387	\$2,190,514

*20% of total (\$876,205) is allowable for Incumbent Worker Training; this would be included in the 50% training compliance.

Opportunity Youth Grant 160 Driving Academy

1 Renewal Status

Renewal is being advanced for consideration at the June Board meeting. The proposed renewal would cover the July 1, 2026 through June 30, 2027 term at \$128,571.30, consistent with the original grant award. If approved, current contract terms and conditions would continue to apply.

Current Term: March 20, 2025 – June 30, 2026 **Renewal Amount:** \$128,571.30

2 Program Performance

19 / 18 Youth Enrolled <i>100% of target</i>	14 / 18 Skills Gains <i>77.8%; benchmark 68%</i>	13 / 18 Credentials <i>72.2%; benchmark 70%</i>	8 / 18 Employment / Placement <i>44.4%; benchmark 73%</i>
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Enrollment, Skills Gains, and Credential benchmarks have been met. Employment outcomes remain below the original target and should continue to be monitored through closeout.

**Based on performance, there was a contract modification allowing 160 Driving Academy to serve two additional youth in this term.*

3 Fiscal Position

82.9% Percent Expended	75.8% Work Experience Requirement Met	17.1% Contract Balance Remaining
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Fiscal Note: Contract utilization is high. Work Experience documentation and final use of remaining funds is planned with 160 to finish current funding.

4 Provider Performance Summary

160 Driving Academy met enrollment, Skills Gain, and credential benchmarks during the current term. Continued oversight will focus on employment outcomes, Work Experience documentation, and closeout of remaining funds.



Opportunity Youth Grant Youth Conservation Corps

1 Renewal Status

Renewal is being advanced for consideration at the June Board meeting. The proposed renewal would cover the July 1, 2026 through June 30, 2027 term at \$127,200.00, consistent with the original grant award. If approved, current contract terms and conditions would continue to apply.

Current Term: March 20, 2025 – June 30, 2026 **Renewal Amount:** \$127,200.00

2 Program Performance

18 / 18 Youth Enrolled <i>100% of target</i>	14 / 18 Skills Gains <i>77.8%; benchmark 68%</i>	15 / 18 Credentials <i>88.3%; benchmark 70%</i>	6 / 18 Employment / Placement <i>33.3%; benchmark 73%</i>
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Enrollment expectations have been met, and documented Skills Gain and credential outcomes are above benchmark. Employment documentation and final reportable outcomes remain monitoring priorities.

3 Fiscal Position

44.9% Percent Expended	95.2% Work Experience Requirement Met	55.1% Contract Balance Remaining
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Fiscal Note: YCC has submitted a plan to expend 100% of the contract with high utilization represented in the final 3 invoices of this fiscal year.

4 Provider Performance Summary

Youth Conservation Corps met enrollment expectations and documented progress above benchmark in Skills Gains and credential attainment. Continued oversight will focus on final billing, employment documentation, Work Experience completion, and final reportable outcomes.



Opportunity Youth Grant

SGA Youth & Family Services

1 Renewal Status

Renewal is not being advanced for consideration at the June Board meeting. The current contract will conclude on June 30, 2026, and no renewal amount applies. Closeout will focus on final documentation, fiscal reconciliation, and participant transition or closure.

Current Term: March 20, 2025 – June 30, 2026 **Renewal Amount:** N/A – no renewal beyond June 30, 2026

2 Program Performance

12/25 Youth Enrolled <i>Service Activity Documented</i>	0 / 12 Skills Gains <i>0.0%; benchmark 68%</i>	0 / 12 Credentials <i>0.0%; benchmark 70%</i>	0 / 12 Employment / Placement <i>33.3%; benchmark 73%</i>
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Enrollment and service activity are documented; however, Skills Gains, credentials, and employment outcomes have not been recorded at a level that supports renewal.

**Based on program performance and participant enrollment trends, a contract modification was implemented for SGA Youth & Family Services to adjust the service level from 25 youth participants to 12 youth participants.*

3 Fiscal Position

60.1% Percent Expended	85.8% Work Experience Requirement Met	39.9% Contract Balance Remaining
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4 Provider Performance Summary

SGA Youth & Family Services documented enrollment and service activity, but has not recorded Skills Gains, credentials, or employment outcomes at a level that supports renewal. Closeout will focus on final documentation, fiscal reconciliation, and participant transition or closure.

