

Meeting Agenda

Thursday, November 17, 2022 8:00 AM - 9:15 AM Lake County Chamber of Commerce

| l. | Meeting | Opening |
|----|---------|---------|
|----|---------|---------|

- 1. Call to Order......Kim Wimer, Chairwoman
- 2. Public Comment

II. Chairwoman's Report

1. Welcome to the New Workforce Development Board Members

Attachment A

2. Board Member Get Together – January 10, 2023 @ Austin's Restaurant from 11am – 1pm

III. Consent Agenda

Approve:

| - | September 2022 Board Meeting Minutes | Attachment B |
|---|---|--------------|
| - | 2023 Lake County Workforce Development Board Calendar | Attachment C |
| - | LWIA 1 PY'22/'23 Local Performance Goals | Attachment D |
| - | Increasing the Workforce Development Board Member | Attachment E |
| | travel budget by \$5,200 for a total of \$10,200 | |

Accept:

Quality Jobs, Equity, Strategy, and Training (QUEST) Disaster
 Recovery National Dislocated Worker Grant (DWG) in the amount of \$703,450.00

Attachment F

 US DOL Dislocated Worker - Employment Recovery Grant Modification – extending the grant term through June 30, 2023 increasing the award amount by \$158,124 and serving an additional 12 participants Attachment G

Review:

Illinois Department of Commerce and Economic Opportunity Program and Fiscal Joint Monitoring

Attachment H

Illinois Department of Commerce and Economic Opportunity
 Regional Technical Assistance Grant Modifications – Diversity, Equity and Inclusion

Attachment I

- Lake County Workforce Development Grant Reports
 - Grant Expenditure Report

Attachment J

Contract Report

Attachment K

IV. Lake County Chamber of Commerce

Michael Darling, Board Past Chairman, Farmers Insurance

V. <u>Workforce Development Board's Marketing and Communications Plan</u>
George Dimotakis, **Pat Davis Design Group, Inc.**

VI. Updates and Information

- 1. Workforce Development Board's Equity Task Force
 - Dr. Carlotta Roman, Chairwoman Leadership in Action
- 2. Workforce Development Board Member Committees and Task Forces

Attachment L

3. WIOA Professional Development: Workforce Board Learning Academy - ilwioapd.org
Andy Losasso, Illinois Department of Commerce and Economic Opportunity, TA Manager

VII. Upcoming Board Meeting

1. Workforce Development Board Meeting – February 23, 2023, at 8:00 AM

VIII. Adjournment



BAKER, Trey
Special Advisor
MBK Alliance & Obama Foundation

CASTILLO, John
Director of Operations
Domeny Tool & Stamping

CONSIDINE, Kevin President & CEO Lake County Partners

CRIVLARE-MAGLIO, Laura Local Office Manager Illinois Department of Employment

DARLING, Michael President/CEO

Darling Farmers Insurance Agency

DEMPSEY, Timothy

Owner

The Dempsey Financial Group

ESPINOSA, Carrie Owner/Broker Horizon Benefit Services

FISCHER, Josh
President/Owner
Fischer Paper Products

GALLAGHER, Edward
Community Relations Representative
PACE

GOVORCHIN, Pete Chief Operating Officer & Regional Cancer Treatment Centers of America

HAMMERLUND, Christine Nurse Manager Assured Healthcare

HARRIS, Jennifer President CR Search, Inc. JOHNSON, Lisa Executive Director Independence Center

JORDON, Marcus
IUOE Local 150
DEI Outreach Coordinator

Dr. KARNER, Michael

KESSLER, Dennis Management Consultant Midwest Family Business Advisors

Superintendent Lake County Regional Office of Schools

KARSULIS, Demetri
VP of Manufacturing Operations
Medline

KISCHER_LEPPER, Noelle
Director of Planning and Economic
City of Waukegan

LONG, Kristi President & CEO United Way of Lake County

O'NEILL, Melissa VP of Human Resources Advocate Aurora Health

MAINE, Ann Board Member

Lake County Board - Dist. 21

MCINTOSH, Troy
Vice President and Chief DEI Officer

NELLIS, Kathy President

Private Sale Realty Consultants LLC

RADER, Darryl
Public service Administrator
IDES - Division of Rehabilitation

ROBERSON, Eugene, Pastor

Senior Pastor

First Corinthian Missionary Baptist Church

ROBBINS, Jennifer Human Recourse Manager HydraForce

DR. ROMAN, Carlotta Founder and Principal DEI Change Collective Career Consulting, LLC

CUNNINGHAM, Mary Ross Board Member Lake County - Dist. 9

SAVITT, Julie President AMS Elite Solutions, Inc

AIVIS EIILE SOIULIONS, INC

SCHROEDER, Carla Talent Acquisition Director Consumers Credit Union

SERINO, Jennifer Director Lake County Workforce

SMART, Steve Business Development Coordinator IBEW Local 150

STATTER, Patrick President

Northeastern Illinois Federation of

SUDDICK, Lori Ed.D. President College of Lake County

THOMPSON, Marcy
Dean of Adult Education
College of Lake County

TRAN, Sandra Vice President, Human Resources CVS Health

WIMER, Kimberly - Chair Human Resource Manager Laser Precision, LLC

DR. WARRINGTON, Andrew President United Conveyor Corporation



2023 Lake County Workforce Development Board Calendar

Thursday, February 23, 2023
Thursday, April 27, 2023
Thursday, June 22, 2023
Thursday, September 28, 2023
Thursday, November 16, 2023



Action:

Approve Negotiated PY22 and PY23 WIOA Performance Goals.

Background:

The Workforce Innovation and Opportunity Act (WIOA) requires that each State Unified Plan include state-level performance goals for each of the WIOA Title I programs (Adult, Dislocated Worker, and Youth). First, the State must negotiate state-wide performance goals with the U.S. Departments of Labor and Education. Then, the State must negotiate with Local Workforce Innovation Areas (LWIAs) to establish performance goals at the local level.

The Department of Commerce and Economic Opportunity (DCEO) released PY22/23 negotiated State Goals and DCEO's Proposed Goals for LWIA 1. DCEO negotiated local performance goals with the WIA 1 Negotiation Team on September 21, 2022. The chart below shows the agreed upon goals for LWIA 1.

Workforce Development Activities (Title IB of WIOA)

Negotiated Levels of Performance for PY 2022 and 2023

LWIA #1 - Lake County Workforce Development Department

| <u>Adult</u> | PY 2022 | PY 2023 |
|---|----------|----------|
| Employment Rate 2 nd Quarter after Exit | 75.0% | 75.0% |
| Employment Rate 4th Quarter after Exit | 71.0% | 71.0% |
| Median Earnings 2 nd Quarter after Exit | \$9,300 | \$9,300 |
| Credential Attainment within 4 Quarters after Exit | 82.0% | 82.0% |
| Measurable Skill Gains | 54.0% | 54.0% |
| Dislocated Worker | | |
| Employment Rate 2nd Quarter after Exit | 77.0% | 77.0% |
| Employment Rate 4th Quarter after Exit | 75.0% | 75.0% |
| Median Earnings 2 nd Quarter after Exit | \$13,500 | \$13,500 |
| Credential Attainment within 4 Quarters after Exit | 85.0% | 85.0% |
| Measurable Skill Gains | 56.0% | 56.0% |
| Youth _ | | |
| Employment or Education Rate 2nd Quarter after Exit | 73.0% | 73.0% |
| Employment or Education Rate 4th Quarter after Exit | 72.0% | 72.0% |
| Median Earnings 2 nd Quarter after Exit | \$4,650 | \$4,650 |
| Credential Attainment within 4 Quarters after Exit | 72.0% | 72.0% |
| Measurable Skill Gains | 54.0% | 54.0% |



ACTION: Approve increasing the Lake County Workforce Development Board Member travel budget by \$5,200 for a total of \$10,200.

STRATEGIC IMPERATIVE SUPPORTED: Continue to be the Workforce Innovative Leader

Lake County Workforce Development Board Policy 2: Trips and Training outlines the trips and training opportunities for which current WDB members may have their reasonable and necessary expenses covered by WIOA Administration Grant Funds. This policy does not preclude any member from attendance at functions where their expenses are covered by another private or public-sector agency. The full policy is outlined below.

The Workforce Board approved the Board Trips and Training budget of \$5,000 during the budget approval process in June 2022. This budget amount was based on WDB members attending the annual NAWB Forum and cost associated with Board members holding leadership positions at the national and state level. This budget amount was established over five years ago and has not been revisited.

A budget increase is being requested to cover the expenses of Member Jennifer Harris as she represents the Lake County Workforce Development Board on the NAWB Board of Directors and attends 4 NAWB Board meetings throughout the year. The budget increase is due to the current high costs associated with travel and lodging.

2022/23 Budget Request:

| MEETING DATE | JULY | OCOTBER | THE FORUM | MARCH |
|-----------------|--------------------------------|------------|------------|-----------------------|
| LOCATION | Colorado Spring (Venue Alters) | D.C. | D.C. | TBD (Venue Alters) |
| TOTAL | \$1,5000 | \$1,100.00 | \$1,500.00 | \$1,100.00 |
| | | | | |

BOARD POLICY 2: Trips and Training

I. Purpose

This policy outlines the trips and training opportunities for which current WDB members may have their reasonable and necessary expenses covered by workforce funds. This policy does not preclude any member from attendance at functions where their expenses are covered by another private or public-sector agency.

II. References

None.

III. Terms

None.

IV. Policy

1. Allowable Expenses

a. As a grant funded agency, all WDB trips and training expenses must comply with state and federal regulatory guidelines. Additionally, pursuant to provisions of County Board and WDD policies, reasonable and necessary expenses incurred as part of WDB business related travel will be reviewed for payment/reimbursement for current WDB members only. Travel must be within the continental United States only.

2. Budget

a. The annual trips and training budget will be developed in coordination with other budgetary recommendations prepared for WDB consideration following the State's announcement of the upcoming program year funding allocations. The WDB's recommendations will be incorporated as part of the WDD's submission for the County's annual budget process.

3. Trips and Training Opportunities

- a. All WDB members will be encouraged to participate in local training opportunities to develop the member's knowledge on state and federal workforce legislation, workforce best practices and WDB activities. Due to limited budgets, prior authorization will be required from the WDB Chairperson, working in consultation with workforce staff, to ensure that sufficient funds are available. Expenses will be covered as per WDB policy.
- b. Expenses eligible to be paid for out-of-area and overnight travel and training opportunities shall be limited to:
 - i. WDB officers and officers-elect,
 - ii. WDB members who have been recruited/elected to participate on a state or national organization, and
 - iii. WDB members who have been invited to present at a hearing or event.



ACTION: Accept the Quality Jobs, Equity, Strategy, and Training (QUEST) Disaster Recovery National Dislocated Worker Grant (DWG) in the amount of \$703,450.00.

GRANT PERIOD: October 1, 2022 - September 30, 2024

PARTICIPANTS: 35

STRATEGIC IMPERATIVE SUPPORTED: Create a Culture of Equitable Prosperity

National Dislocated Worker Grants (DWGs) are time-limited funding assistance in response to major economic dislocations or disaster events impacting the workforce. DWGs are supplemental resources providing flexibility to communities in responding to these unexpected events requiring workforce services, which exceed the capacity of the state or local area to address with WIOA formula funding resources.

The US DOL announced a grant opportunity for the Quality Jobs, Equity, Strategy, and Training (QUEST) DWGs. The QUEST DWG initiative will support employment equity and individual, community, and industry resilience as the nation prioritizes economic and employment recovery from the COVID-19 pandemic. QUEST DWGs focus on serving individuals whose employment has been negatively impacted by the pandemic, including individuals from historically marginalized and underserved populations who have been disproportionately impacted.

LCWD will work with unemployed and underemployed individuals from historically marginalized communities including young adults, individuals who lost a job due to COVID, the extended unemployed including justice involved individuals, dislocated workers and parents/care givers seeking full-time, sustaining wage employment.

Leveraging and enhancing existing programs and systems, LCWD will recruit and enroll 32 participants in career services with plans to assess up to 20 participants needing occupational and/or work-experience to gain the skills to be successful in transitioning to a full-time job.

LCWD will be implementing a work-experience program with local government and public sector employers; and continue to work with 3 individuals currently enrolled in the DRE program. As data shows, local government is struggling to recover its workforce for several factors including health concerns with COVID, a larger percent of the workforce is women and minorities, the aging workforce has opted out of the workforce and selected retirement, front-line and support occupations in the private sector have more competitive wages.

In addition to the work-experience program with the public sector, LWCD is continuing to deliver a DRE program with the Lake County Health Department and other agencies with DRE focused on health care, mental well-being, and humanitarian work.



ACTION: Accept and Approve the US DOL Dislocated Worker - Employment Recovery Grant Modification – extending the grant term through June 30, 2023; increasing the award amount by \$158,124 and serving an additional 12 participants.

TOTAL GRANT AMOUNT: \$456,135 (including the additional: \$158,124)

GRANT PERIOD: 7/1/20 – 6/30/2023

PARTICIPANTS: 44 (including the additional 12 participants)

STRATEGIC IMPERATIVE SUPPORTED: Create a Culture of Equitable Prosperity

In response to the US Secretary of Health and Human Services (HHS) declaring COVID-19 a health emergency, US Department of Labor made available WIOA Disaster Recovery Dislocated Worker Grants to states. DWGs are time-limited funding assistance in response to major economic dislocations or other events that cause significant impact on states and local areas that exceed the capacity of existing formula funds and other relevant resources to address.

Employment Recovery DWGs provide resources to respond to major economic dislocations, such as large, unexpected layoff events that cause significant job losses. Awards are determined by the demonstration of need for additional funds to provide employment and training assistance to workers affected by major economic dislocations, such as plant closures and mass layoffs. Employment Recovery DWGs provide employment and training assistance to dislocated workers.

Eligible individuals:

- Dislocated worker including workers impacted by COVID.
- Trade-affected workers may receive DWG-funded training if their required training is not covered by the TAA Program.

Employment Recovery Grant Activities

Employment and training assistance is provided and includes career services, training services, supportive services, and follow-up services.

The grant will cover participant's tuition, work-experience wages, and supportive services and a case manager to be hired as a contingent worker by Workforce Development.



October 24, 2022

Jennifer Serino Lake County Workforce Development Department 1 North Genesee Street Waukegan, IL 60085-8103

Re: Grant Nos: 19-633001, 19-652022, 19-661001, 19-671001, 20-651001, 20-651101, 20-661001, 20-671001, 20-672001, 21-671001, 21-681001

Dear Ms. Serino

Thank you for your letter dated September 12, 2022, in which you responded to the findings and corrective action plan identified in the Department's August 12, 2022, letter. Please be advised that the corrective actions implemented, as described in the letter and subsequent emails, are acceptable.

I would like to thank you and your staff for your cooperation during the monitoring visit. If you have any questions related to the fiscal monitoring, please contact Eric Bennett at Eric.M.Bennett@Illinois.gov. Questions regarding the programmatic monitoring should be directed to Levi Beerup at Levi.Beerup@illinois.gov.

Sincerely,

7amika Chism

Tamika Chism Office of Employment and Training

cc: Sandy Hart

Marsha Proulx

Demar Harris

Levi Beerup

Marvin Anderson

Chelsea Qualls

Matt Hillen

Eric Bennett



DCEO Regional Technical Assistance Grant Modifications - DEI

STRATEGIC IMPERATIVE SUPPORTED: Create a Culture of Equitable Prosperity

Project Overview

The Workforce Partners of Metropolitan Chicago (WPMC) are implementing a set of regional activities around diversity, equity, and inclusion. There are several components to this project. First, the WPMC are having local and regional demographic data mapped to identify geographic areas that can/should be targeted for focused outreach and service delivery. Second, WPMC is working with James Emmett and Company to develop and implement the following:

- 1) Interactive virtual introductory sessions to provide workforce development professionals (and partner agency staff) an overview of inclusive employment—its model, its benefits, how it operationalizes within the workforce development system in the Chicago Region.
- 2) The WPMC, James Emmett and Company (JEC), and local SHRM chapters will develop interactive sessions to introduce companies/industry associations to Inclusive employment. As part of this activity the WPMC will also work with local SHRM chapters to develop a curriculum for SHRM/HRCI credits for continuing education.
- 3) WPMC, JEC and the local SHRM chapters will implement a cohort pilot for 5-10 companies who all "start" at the same time working through the process of inclusive employment. This pilot will work with companies internally to identify and address potential barriers, provide work-based learning opportunities, and ultimately hire individuals.

The third and final component is that JEC and the WPMC will develop a toolkit or guide for companies on how to use a similar process on their own to expand their recruitment options with inclusive employment.

Lake County Workforce Development Board Grant Expenditure Report September 30, 2022

Workforce Development Grant Expenditure Report

| Workforce Innovation and Opportunity | Act Grant | | | September 2022 | | | | |
|---|--------------------------------|----------------------|-----------------|----------------|------------------|----------|---------|-------|
| Youth - Adult - Dislocated Worker | Cost Category | Allocation | Certified Costs | Obligations* | Percentage | WIOA | Complia | nce |
| PY'22 Grant (July 2021 - June 2023) | Administration | 520,973 | - | | 0.0% | | Goal | % |
| | Youth | 1,518,901 | - | - | 0.0% | YOS | 75% | 0% |
| | Adult | 1,435,907 | - | - | 0.0% | W/E | 20% | 0% |
| | Dislocated Worker | 1,733,968 | - | - | 0.0% | Training | 50% | 0% |
| | Total | 5,209,749 | | - | 0.0% | Cost/Ob | 80% | 0.0% |
| Workforce Innovation and Opportunity | Act Grant | | | September 2022 | | | | |
| Youth - Adult - Dislocated Worker | Cost Category | Allocation | Certified Costs | Obligations* | Percentage | WIOA | Complia | nce |
| PY'21 Grant (July 2021 - June 2023) | Administration | 520.973 | 518.026 | - | 99.4% | | Goal | % |
| The state (saily 2021 saile 2020) | Youth | 1,518,901 | 1,503,486 | 49,343 | 102.2% | YOS | 75% | 84% |
| | Adult | 1,435,907 | 1,387,716 | 8,741 | 97.3% | W/E | 20% | 30% |
| | Dislocated Worker | 1,733,968 | 1,530,490 | 117,672 | 95.1% | Training | 50% | 62% |
| | — | | | · | | | | |
| | Total | 5,209,749 | 4,939,718 | 175,755 | 98.2% | Costs | 100% | 98.2% |
| Trade Act Grant (TAA) | | | | September 2022 | | | | |
| (October 2021 - September 2022) | Cost Category | Budget | Certified Costs | Obligations* | Percentage | | | |
| | Total Budget | 32,907.24 | 6,684.42 | | 20.3% | | | |
| WIOA Disaster Employment Relief Gran | t - Contact Tracers | | | September 2022 | | | | |
| (June 2020 - March 2023) | Cost Category | Budget | Certified Costs | Obligations* | Percentage | | | |
| | Total Budget | 1,223,650.00 | 1,085,865.59 | | 88.7% | | | |
| WIOA Employment Recovery Grant - Dis | slocated Worker Training Gran | t | | September 2022 | | | | |
| (June 2020 - March 2023) | Cost Category | Budget | Certified Costs | Obligations* | Percentage | | | |
| (Suite 2020 March 2025) | Total Budget | 298,011.00 | 256,640.17 | - Congations | 86.1% | | | |
| WIOA Regional Team Training and Profe | essional Develonment Grant | | | September 2022 | | | | |
| (June 2020 - March 2023) | Cost Category | Budget | Certified Costs | Obligations* | Percentage | | | |
| Guile 2020 March 2023) | Total Budget | 166,005.00 | 154,490.99 | Obligations | 93.1% | | | |
| WIOA Dislocated Worker Project Naviga | tor and Supportive Serivers | | | September 2022 | | | | |
| , , | | Pudget | Certified Costs | • | Doroontogo | | | |
| (June 2021 - December 2022) | Cost Category Total Budget | Budget 325,000.00 | 185,259.59 | Obligations* | Percentage 57.0% | | | |
| | | · - | | | | | | |
| WIOA Dislocated Worker Incumbent Wo | orker Industrial Manufacturing | Technician Grant | | September 2022 | | | | |
| (June 2021 - December 2022) | Cost Category | Budget | Certified Costs | Obligations* | Percentage | | | |
| | Total Budget | 156,454.00 | 3,468.76 | | 2.2% | | | |
| WIOA Dislocated Worker Career Grant | | | | September 2022 | | | | |
| (December 2021 - August 2023) | Cost Category | Budget | Certified Costs | Obligations* | Percentage | | | |
| | Total Budget | 528,500.00 | 386,942.15 | 85,510.17 | 89.4% | | | |
| | - | | | | | | | |

 $Certified\ costs\ for\ September\ 2022\ reported\ on\ October\ 20,\ 2020.\ Obligations\ reported\ quarterly.$

Lake County Workforce Development Board Executive Committee

Expenditure Oversight Annual Report Q1 PY22 July 1, 2022 - September 30, 2022

| WIOA Youth Program | | |
|----------------------|-----------------|--------------|
| Contractor | Contractual Amt | Expended Amt |
| EMPLOYEE CONNECTIONS | 100,000 | - |
| COMMUNITY WORKS | 100,000 | - |
| FIRST INSTITUTE | 100,000 | - |
| NCCHS | 100,000 | - |

| IWT Program | | |
|-----------------------|-----------------|--------------|
| Employer | Contractual Amt | Expended Amt |
| CB MILLS | 23,806 | - |
| HYDRAFORCE | 18,750 | - |
| US FIREPLACE PRODUCTS | 16,472 | - |
| PROGRESSIVE COMPONNTS | 9,590 | - |
| DOMENY TOOL | 7,304 | - |

| Individual Training Account | | |
|--------------------------------|-----------------|--------------|
| Training Provider | Contractual Amt | Expended Amt |
| 160 DRIVING ACADEMY | 94,050 | 94,050 |
| MICROTRAIN TECHNOLOGIES | 20,955 | 20,955 |
| KOTRA TRUCK DRIVING SCHOOL | 19,600 | 19,600 |
| MID-CITY TRUCK DRIVING ACADEMY | 15,910 | 15,662 |
| IT EXPERT SYSTEM, INC | 10,100 | 10,100 |
| NORTH SHORE COLLEGE | 10,000 | 10,000 |
| SYMBOL JOB TRAINING INC | 8,138 | 8,138 |
| COMPUTER TRAINING SOURCE | 7,000 | 7,000 |
| WOLF DRIVING SCHOOL | 5,210 | 5,210 |
| UW PARKSIDE | 4,345 | 4,345 |
| COLLEGE OF LAKE COUNTY | 2,775 | - |

| WE Program | | | | |
|------------------------------|-----------------|--------------|--|--|
| Employer | Contractual Amt | Expended Amt | | |
| SALEM STAFFING | 419,757 | 53,210 | | |
| LAKE COUNTY | 153,795 | 13,577 | | |
| MIDWEST VETERAN CLOSET | 51,800 | - | | |
| STATE CAREER COLLEGE | 51,800 | 9,246 | | |
| DOMNEY TOOL | 34,900 | 2,234 | | |
| PEOPLE ARCHITECTURAL GROUP | 32,270 | 12,303 | | |
| SWEET BELLY INC | 32,270 | 7,745 | | |
| GREATER WAUKEGAN DEVELOPMENT | 25,900 | 6,967 | | |
| NIRCO | 17,832 | - | | |
| LIFESTYLE HOME REALTY | 16,345 | - | | |
| T5 HAIR DESIGN | 2,845 | 1,138 | | |
| HORIZON BENEFIT SERVICES | 30,680 | | | |
| IT EXPERTS | 10,500 | | | |
| | | | | |

| OJT Program | | |
|-------------|-----------------|--------------|
| Employer | Contractual Amt | Expended Amt |

Lake County Workforce Development Board **Executive Committee**

Expenditure Oversight Annual Report Q1 PY21

July 1, 2021 - September 30, 2022

| WIOA Youth Program | | |
|----------------------|-----------------|--------------|
| Contractor | Contractual Amt | Expended Amt |
| EMPLOYEE CONNECTIONS | 100,000 | 91,467 |
| COMMUNITY WORKS | 100,000 | 99,362 |
| FIRST INSTITUTE | 100,000 | 97,617 |
| NCCHS | 86,528 | 66,252 |

| IWT Program | | |
|-----------------------------|-----------------|--------------|
| Employer | Contractual Amt | Expended Amt |
| VANTAGE SPECIALTY CHEMICALS | 43,800 | - |
| ELIRICH | 32,220 | - |
| PEER CHAIN TECHNOLOGIES | 20,925 | - |
| JQL TECHNOLOGIES | 15,325 | - |
| HYDRAFORCE INC | 9,920 | 9,920 |
| RF TECHNOLOGIES | 9,539 | - |

| Individual Training Account | | |
|--|-----------------|----------------|
| Training Provider | Contractual Amt | Expended Amt |
| 160 DRIVING ACADEMY | 276,170 | 263,735 |
| KOTRA TRUCK DRIVING SCHOOL | 269,500 | 235,200 |
| MANAGEMENT & INFORMATION TECHNOLO | 186,100 | 179,550 |
| NORTH SHORE COLLEGE | 201,481 | 172,211 |
| MICROTRAIN TECHNOLOGIES | 192,770 | 158,268 |
| COLLEGE OF LAKE COUNTY | 151,473 | 85,991 |
| IT EXPERT SYSTEM, INC | 78,000 | 78,000 |
| COMPUTER TRAINING SOURCE | 77,000 | 70,000 |
| STATE CAREER COLLEGE | 79,167 | 65,067 |
| CHICAGO PROFESSIONAL CENTER | 56,000 | 56,000 |
| GREAT PARAGON HEALTH SERVICES, INC | 56,100 | 51,100 |
| SYMBOL JOB TRAINING INC | 49,750 | 49,750 |
| COMNET | 32,495 | 32,495 |
| FIRST INSTITUTE | 17,225 | 15,025 |
| CODING TEMPLE INC | 14,000 | 14,000 |
| ECONSULTING GROUP INC | 14,000 | 14,000 |
| INTERNATIONAL TRAINING ACADEMY | 10,000 | 10,000 |
| WOLF DRIVING SCHOOL | 8,690 | 8,690 |
| NORTHEASTERN ILLINIOS UNIVERSITY | 8,450 | 8,450 |
| UW PARKSIDE | 7,407 | 7,407 |
| FIRST INSTITUTE TRAINING & MANAGEMEN | -, | 6,855 |
| EASTERN ILLINOIS UNIVERSITY | 6,547 | 6,547 |
| NORTH SHORE DENTAL ASSISTING ACADEM | 6,440 | 6,440 |
| MILDUN TRAINING CNTR | 6,000 | 6,000 |
| BULLDOG DRIVING SCHOOL | 5,000 | 5,000 |
| MEXICO JUAREZ DRIVING SCHOOL | 5,000 | 5,000 |
| VIKING DRIVING SCHOOL, INC | 4,940 | 4,940 |
| AMERICARE TECHNICAL SCHOOL | 10,880 | 4,690 |
| ABLE CAREER INSTITUTE | 11,500 | 4,500 |
| EAGLE TRAINING SERVICES INC | 4,500 | 4,500 |
| GOVERNORS STATE UNIVERSITY | 3,720 | 3,720 |
| HARPER COLLEGE | 18,627 | 3,496 |
| AMBRIA COLLEGE OF NURSING OAKTON COMMUNITY COLLEGE | 2,845 2,013 | 2,845 1,983 |
| MORTON COMMONTY COLLEGE | 1,895 | 1,895 |
| FOLLETT HARPER COLLEGE BOOK STORE | 497 | - |
| LEGACY INSPECTION TRAINING | 1,595 | - |
| MALCOLM X COLLEGE | 8,725 | - |

| WE Program | | | | | | |
|------------------------------|-----------------|--------------|--|--|--|--|
| Employer | Contractual Amt | Expended Amt | | | | |
| SALEM STAFFING | 1,420,444 | 998,330 | | | | |
| LAKE COUNTY | 470,520 | 335,746 | | | | |
| COMMUNITY WORKS | 119,762 | 97,072 | | | | |
| CITY OF WAUKEGAN | 83,605 | 76,377 | | | | |
| A CHILDS PLACE | 70,083 | 62,297 | | | | |
| YOUTHBUILD | 66,210 | 32,328 | | | | |
| STATE CAREER COLLEGE | 51,800 | 50,971 | | | | |
| WAUKEGAN HOUSING AUTHORITY | 44,140 | 12,559 | | | | |
| LIFESTYLE HOME REALTY | 42,870 | 19,930 | | | | |
| SWEET BELLY INC | 32,270 | 32,060 | | | | |
| CONSUMER CREDIT UNION | 32,270 | 16,069 | | | | |
| ELANI COOKIE | 31,030 | 30,753 | | | | |
| STEPPING STONES | 30,920 | 29,509 | | | | |
| YCC | 29,748 | 26,138 | | | | |
| T5 HAIR DESIGN | 28,450 | 27,988 | | | | |
| GREATER WAUKEGAN DEVELOPMENT | 25,900 | 23,375 | | | | |
| CB MILLS | 23,460 | 8,293 | | | | |
| CLOSS AUTO | 23,350 | 9,241 | | | | |
| WAUKEGAN TOWNSHIP | 23,350 | - | | | | |
| TKG | 22,070 | 15,189 | | | | |
| MANHARD CONSULTING | 20,560 | 14,855 | | | | |
| WAUKEGAN TIRE | 19,520 | 8,194 | | | | |
| MUNDELEIN AUTO | 19,520 | 6,788 | | | | |
| NIRCO | 17,832 | 10,640 | | | | |
| NORTH CHICAGO HIGH SCHOOL | 17,746 | 8,429 | | | | |
| ALLIED HEATING AND COOLING | 15,300 | 1,374 | | | | |
| LAKE COUNTY TECH HUB | 12,950 | 12,406 | | | | |
| DOMNEY TOOL | 12,620 | 9,213 | | | | |
| UMMA CENTER | 12,428 | 3,728 | | | | |
| ADAM AUTO BODY | 10,400 | 7,821 | | | | |
| CURTS CAFÉ | 9,760 | 8,989 | | | | |
| TOP LINE TRANSPORTATION | 54,000 | 37,440 | | | | |
| SAI INFUSION TECHNOLOGY | 52,998 | 22,971 | | | | |
| IT EXPERTS | 51,000 | 31,160 | | | | |
| HORIZON BENEFIT SERVICES | 20,000 | 14,080 | | | | |
| DR. HARAG | 16,000 | 13,840 | | | | |
| | | | | | | |

| OJT Program | | |
|---------------------------|-----------------|--------------|
| Employer | Contractual Amt | Expended Amt |
| SAI INFUSION | 37,350 | 22,971 |
| IT EXPERT | 34,200 | 12,148 |
| CB MILLS - CHICAGO BOILER | 25,050 | 4,133 |
| ELENI'S NEW YORK | 21,620 | 10,898 |
| THERMOHELP | 16,200 | 16,200 |



Workforce Development Board Member Committees and Task Forces

STRATEGIC IMPERATIVE SUPPORTED: Continue to be the Workforce innovative leader

Committee Leadership

| Executive | Operations | Employer Connections | Talent Pipeline | Finance and Compliance | Youth Task Force | Equity Task Force |
|----------------------------------|----------------------------|---|-----------------|----------------------------------|----------------------------|------------------------|
| Chair: | Chair: | Chair: | Chair: | Chair: | Chair: | Chair: |
| Kim Wimer, Laser Precision | Laura Crivlare, IDES | Vacant – seeking a business/industry leader | Vacant | Dr. Andrew Warrington, UCC | Dr. Michael Karner, ROE | Dr. Carlotta Roman, |

Executive Committee

The Executive Committee consists of the officers, chairs of standing committees, a Lake County Board member representative, core partner representatives from Lake County Workforce Development Department, College of Lake County, and Illinois Department of Employment Security, and other voting Board members as selected by the Board Chairperson. The executive committee develops policy and makes board recommendations for strategic workforce plans to ensure continuity and accomplishment of the WDB's mission, goals, and strategic plan.

Operations Committee:

The Operations Committee is responsible for advising the WDB on matters relating to the delivery of services through the Job Center of Lake County. The committee leads out the <u>WIOA Service Integration Action Plan</u> focused on the highest service integration priorities.

Employer Connections Committee:

The Employer Connections Committee is charged with promoting the participation of employers in the workforce system with a focus on industry sector work in manufacturing and healthcare. The Committee focuses on developing a unified message and identifying industry champions.

Talent Pipeline Committee:

The Talent Pipeline committee is charged with coordinating, guiding, aligning funds to make services accessible to the most vulnerable and underserved populations and geographic areas in Lake County.

Finance and Compliance Committee

The Finance and Compliance Committee provides oversight and guidance with fiduciary and compliance responsibilities of the Board with a focus on continuous improvement.

Youth Task Force

The Youth Task Force is charged with reviewing the <u>Lake County Youth Refresh Report</u> and carrying out the recommended action plan as it pertains to the workforce system in Lake County serving high school students and opportunity youth.

Equity Task Force

The Equity Task Force is charged with developing recommendations for reducing inequities in Lake County's' workforce and education systems by addresses diversity, equity and inclusion and informing policy.

^{*}More information on Board Committees and By-Laws can be found here: <u>APPROVED-Lake-County-Workforce-Development-Board-By-Laws-.pdf</u> (lakecountyworkforce.org)